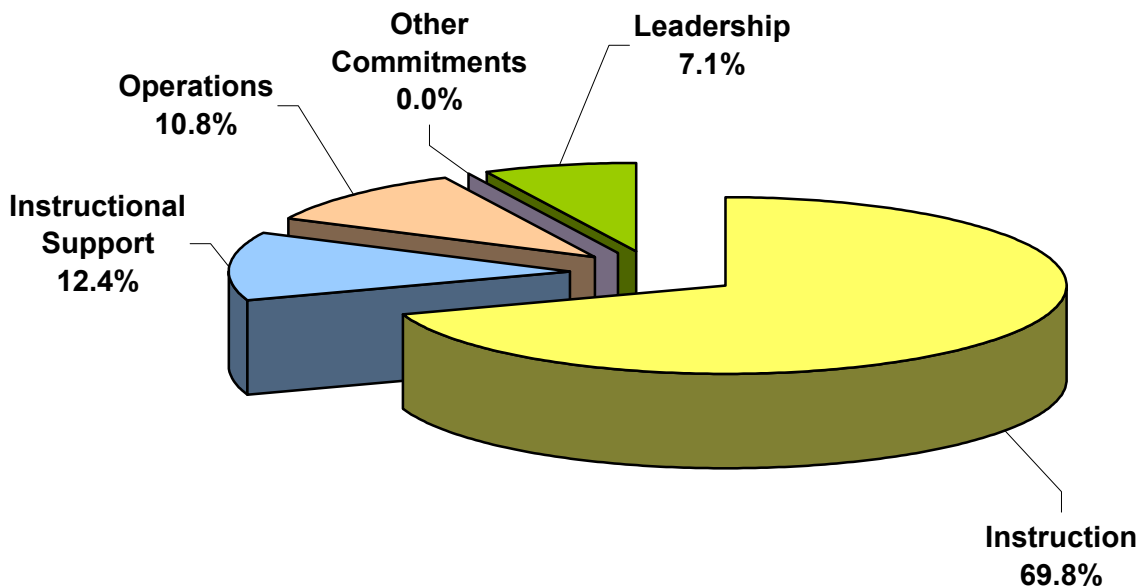
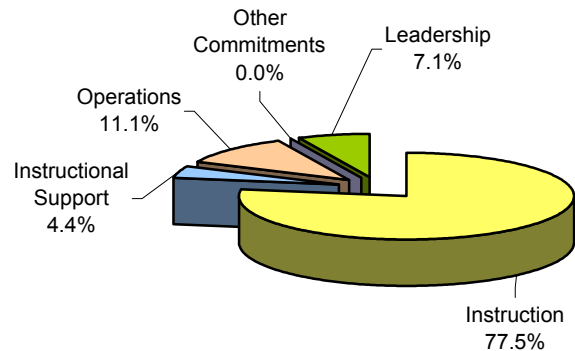


North Providence School Department

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Middle School Enrollment (ADM): 911	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,938,678	\$6,519	69.8%
Instructional Support	\$1,052,656	\$1,155	12.4%
Operations	\$915,786	\$1,005	10.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$603,381	\$662	7.1%
Total Middle School Expenditures	\$8,510,500	\$9,342	100.0%
Total District & %-Middle School-To-District	\$40,627,785	\$11,883	20.9%